

Governor's Children and Education Package

PROGRAM	Fiscal Impact (\$000's)
1% and 1% on the General Education Formula	174,376
Regional Centers of Excellence	6,000
Positive Behavioral Interventions and Supports	4,600
Reading Corps	10,000
English Learning Funding to seven years	7,892
Success for the Future	4,522
Aces and Children's MH and Family Service Collaboration (funding starts in FY 18/19)	-
Help Me Grow	2,000
School Breakfast for Pre-K through Grade 3	28,113
Promise Neighborhoods (NAZ and SPPN)	4,000
Eliminate the Head Start Waiting List	19,442
Voluntary Statewide Prekindergarten Program	109,169
Home Visiting	2,650
DHS Children's Package	44,954
-Psychiatric Residential Treatment Facility (PRTF)	6,616
-Close Child & Adolescent Behavioral Health Services (CABBHS)	1,309
-Mental Health Consultation	922
-Services and Supports for First Episode Psychosis	260
-School-based Diversion for Students with Co-occurring Disorders	65
-Expansion of Respite Care	847
-Revise Allocation Formula for Basic Sliding Fee Child Care Assistance	12,500
-Sustaining and Expanding Parent Aware Quality Rating and Improvement System	3,500
-Simplify Child Care Assistance Requirements	1,555
-American Indian Family Early Intervention Program	2,000
-Integrated Care for High Risk Pregnant Women	272
-Red Lake Tribal TANF Program	284
-White Earth Nation Transfer Funding	2,800
-Oral Health Initiative	8,383
-Eliminate Application Fee for Child Support Services	34
-Child Protection Oversight	2,500
-Increase Funding for Minnesota Food Assistance Program (MFAP)	1,107
Total	418,718