

Line	Article	Compare	Program	House			Senate			Difference (House - Senate)		
				FY2018-19	FY2020-21	FY2022-23	FY2018-19	FY2020-21	FY2022-23	FY2018-19	FY2020-21	FY2022-23
			Appropriations									
8	1 - Gen Ed	Similar	Formula Allowance Increase (Including linked categoricals)	0	520,536	701,965	0	96,113	139,294	0	424,423	562,671
9	1 - Gen Ed	House	Career & Technical Equalization Aid	0	12,150	27,000	0	0	0	0	12,150	27,000
10	1 - Gen Ed	House	Early Middle College Program	0	136	144	0	0	0	0	136	144
11	1 - Gen Ed	House	English Learner Revenue	0	4,484	4,720	0	0	0	0	4,484	4,720
12	1 - Gen Ed	House	Kindergarten Student Accounting Simplification	0	202	214	0	0	0	0	202	214
13	1 - Gen Ed	House	Referendum Equalization (Senate - Similar Taxes proposal)	0	22,500	50,000	0	[14,850]	[30,080]	0	22,500	50,000
14	1 - Gen Ed	House	Pregnant and Parenting Pupil Transportation	0	112	112	0	0	0	0	112	112
15	1 - Gen Ed	House	Voluntary Prekindergarten: Maintain Existing Slots	0	47,095	57,350	0	0	0	0	47,095	57,350
16	1 - Gen Ed	Senate	Enrollment Options Transportation	0	0	0	0	3,540	3,700	0	(3,540)	(3,700)
17	1 - Gen Ed	Senate	Nonpublic Pupil Aid for Tribal Contract Students	0	0	0	0	188	250	0	(188)	(250)
18	1 - Gen Ed	Senate	PSEO for 10th Grade Nonpublic Pupils	0	0	0	0	20	20	0	(20)	(20)
19	1 - Gen Ed	Senate	Shared Time Aid	0	0	0	0	319	889	0	(319)	(889)
20	1 - Gen Ed	Senate	Sparsity Revenue for Karlstad Elementary	0	0	0	0	147	8	0	(147)	(8)
21	2 - Ed Excellence	Similar	Certificate Incentive Grant	(860)	860	0	(861)	0	0	1	860	0
22	2 - Ed Excellence	Similar	Math Corps	0	1,000	0	0	0	300	0	1,000	(300)
23	2 - Ed Excellence	Similar	Museums - Children's Museum of Southern MN	0	100	100	0	100	0	0	0	100
24	2 - Ed Excellence	Similar	Museums - Grand Rapids Children's Museum	0	62	62	0	62	0	0	0	62
25	2 - Ed Excellence	Similar	ServeMinnesota at Tribal Contract Schools	0	832	832	0	416	0	0	416	832
26	2 - Ed Excellence	Similar	Vocational Enrichment Grant	0	200	200	0	87	0	0	113	200
27	2 - Ed Excellence	House	Achievement & Integration Equalization Aid	0	345	373	0	0	0	0	345	373
28	2 - Ed Excellence	House	After School Community Learning Program	0	4,000	5,000	0	0	0	0	4,000	5,000
29	2 - Ed Excellence	House	Civic Education Grants	0	250	250	0	0	0	0	250	250
30	2 - Ed Excellence	House	Concurrent Enrollment	0	6,000	8,000	0	0	0	0	6,000	8,000
31	2 - Ed Excellence	House	Full Service Community Schools	0	15,000	25,000	0	0	0	0	15,000	25,000
32	2 - Ed Excellence	House	Girl Scouts ConnectZ Program	0	2,800	0	0	0	0	0	2,800	0
33	2 - Ed Excellence	House	MN Center for the Book	0	250	250	0	0	0	0	250	250
34	2 - Ed Excellence	House	MN Principals Academy	0	100	100	0	0	0	0	100	100
35	2 - Ed Excellence	House	MN Youth Council	0	500	500	0	0	0	0	500	500
36	2 - Ed Excellence	House	Museums - The Works Museum	0	100	100	0	0	0	0	100	100
37	2 - Ed Excellence	House	Statewide Testing & Reporting - Eliminate Off Grade Testing	0	(15)	0	0	0	0	0	(15)	0
38	2 - Ed Excellence	House	Support Students Experiencing Homelessness Grants	0	1,000	1,000	0	0	0	0	1,000	1,000
39	2 - Ed Excellence	House	Tribal Contract Schools	0	3,536	4,670	0	0	0	0	3,536	4,670
40	2 - Ed Excellence	Senate	Collaborative Summer Intensive Program Grant	0	0	0	0	802	0	0	(802)	0
41	2 - Ed Excellence	Senate	Construction and Skilled Trades Counseling & Report	0	0	0	0	150	0	0	(150)	0
42	2 - Ed Excellence	Senate	Educational Stability for Students in Foster Care	0	0	0	0	1,000	0	0	(1,000)	0
43	2 - Ed Excellence	Senate	Online Access to Music Education Grant	0	0	0	0	200	200	0	(200)	(200)
44	2 - Ed Excellence	Senate	P-TECH School Grants	0	0	0	0	3,000	3,000	0	(3,000)	(3,000)
45	2 - Ed Excellence	Senate	Race 2 Reduce Grant	0	0	0	0	100	0	0	(100)	0
46	2 - Ed Excellence	Senate	Reading Corps	0	0	0	0	6	309	0	(6)	(309)
47	2 - Ed Excellence	Senate	Rural CTE Consortium Grants	0	0	0	0	0	(6,000)	0	0	6,000

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48	2 - Ed Excellence	Senate	Sanneh Foundation	0	0	0	0	2,000	0	0	(2,000)	0
49	2 - Ed Excellence	Senate	Singing Based Pilot Program	0	0	0	(230)	0	0	230	0	0
50	2 - Ed Excellence	Senate	Starbase MN	0	0	0	(1,350)	(1,000)	(1,000)	1,350	1,000	1,000
51	2 - Ed Excellence	Senate	Vision Therapy Pilot Program Grant	0	0	0	(200)	0	0	200	0	0
52	3 - Teachers	Similar	Northwest Regional Partnership	(1,000)	1,000	0	(1,500)	0	0	500	1,000	0
53	3 - Teachers	House	American Indian Teacher Prep Grants	0	1,200	1,200	0	0	0	0	1,200	1,200
54	3 - Teachers	House	Collaborative Urban Educator Grants (FY20 & later House transfers to SRF)	0	4,000	10,000	0	0	0	0	4,000	10,000
55	3 - Teachers	House	Come Teach in MN - Hiring Bonuses	0	2,100	2,100	0	0	0	0	2,100	2,100
56	3 - Teachers	House	Inclusive School Enhancement Grant	0	5,000	6,000	0	0	0	0	5,000	6,000
57	3 - Teachers	House	MN Council on Economic Education	0	1,000	1,000	0	0	0	0	1,000	1,000
58	3 - Teachers	House	Paraprofessional Pathway to Licensure (Grow Your Own)	0	7,000	7,000	0	0	0	0	7,000	7,000
59	3 - Teachers	House	Statewide Concurrent Enrollment Teacher Training Program	(400)	400	0	0	0	0	(400)	400	0
60	3 - Teachers	House	Teachers of Color - Recruit & Retain Quality Teachers	0	3,000	4,000	0	0	0	0	3,000	4,000
61	3 - Teachers	House	Teachers of Color Report	0	15	15	0	0	0	0	15	15
62	3 - Teachers	House	Tribal Nations Education Committee	0	300	300	0	0	0	0	300	300
63	3 - Teachers	Senate	Agricultural Educators Grant	0	0	0	0	50	50	0	(50)	(50)
64	3 - Teachers	Senate	Alternative Teacher Prep Grant	0	0	0	0	1,000	0	0	(1,000)	0
65	3 - Teachers	Senate	Curriculum Best Practices Sharing	0	0	0	0	500	500	0	(500)	(500)
66	3 - Teachers	Senate	Literacy Professional Development for Teachers	0	0	0	0	500	500	0	(500)	(500)
67	4 - Special Ed	House	Paraprofessional Training	0	14,196	14,196	0	0	0	0	14,196	14,196
68	4 - Special Ed	House	Special Education - Duluth & Monticello Supplemental Aid	0	2,400	2,400	0	0	0	0	2,400	2,400
69	4 - Special Ed	House	Special Education - Funding Increase & Reform	0	117,848	173,097	0	0	0	0	117,848	173,097
70	5 - Safety	Similar	Safe Schools Aid	0	24,370	38,776	0	74,523	0	0	(50,153)	38,776
71	5 - Safety	House	Health Disparities & Educational Achievement Working Group	0	143	0	0	0	0	0	143	0
72	5 - Safety	House	Innovative Mental Health Grants	0	5,400	5,400	0	0	0	0	5,400	5,400
73	5 - Safety	House	Support Our Students	0	10,000	10,000	0	0	0	0	10,000	10,000
74	5 - Safety	House	Title IX Training & Compliance	0	292	294	0	0	0	0	292	294
75	5 - Safety	House	Trauma-Informed School Incentive Aid	0	6,000	6,000	0	0	0	0	6,000	6,000
76	5 - Safety	Senate	School-Linked Mental Health (House - Similar HHS proposal)	0	[9,000]	[10,000]	0	5,000	5,000	0	(5,000)	(5,000)
77	5 - Safety	Senate	Suicide Prevention Training for Teachers Grant	0	0	0	0	480	0	0	(480)	0
78	6 - Facilities	House	Long-Term Facilities Maintenance - Building Age Adjustment	0	45	100	0	0	0	0	45	100
79	6 - Facilities	House	Long-Term Facilities Maintenance - Cooperative Aid	0	139	278	0	0	0	0	139	278
80	6 - Facilities	House	Long-Term Facilities Maintenance - Hopkins	0	50	100	0	0	0	0	50	100
81	6 - Facilities	Senate	Telecommunications Access Aid	0	0	0	0	1,000	1,000	0	(1,000)	(1,000)
82	7 - Nutrition/Libraries	House	Breakfast After the Bell	0	4,300	5,800	0	0	0	0	4,300	5,800
83	7 - Nutrition/Libraries	House	Libraries Basic System Support	0	7,600	8,000	0	0	0	0	7,600	8,000
84	8 - Early Childhood	Similar	Early Learning Scholarships (FY20 & later House & Senate transfer to SRF)	(9,500)	25,670	9,650	(9,650)	44,500	0	150	(18,830)	9,650
85	8 - Early Childhood	House	College Savings Account Pilot Program	0	500	0	0	0	0	0	500	0
86	8 - Early Childhood	House	Metro Deaf Charter School	0	200	200	0	0	0	0	200	200
87	8 - Early Childhood	House	Reach Out & Read MN	0	205	0	0	0	0	0	205	0
88	9 - Community Ed	Similar	Education Partnership Program - Tier 2 Implementing Grants	0	1,260	1,260	0	1,540	1,540	0	(280)	(280)

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89	9 - Community Ed	House	Adult Basic Education	0	3,800	4,000	0	0	0	0	3,800	4,000
90	9 - Community Ed	House	Education Partnership Program - Tier 1 Grants (NAZ & SPPN)	0	740	740	0	0	0	0	740	740
91	9 - Community Ed	House	High School Equivalency Tests	0	240	240	0	0	0	0	240	240
92	10 - Agencies	Similar	MDE - BOSA Operating Adjustment	0	22	0	0	174	174	0	(152)	(174)
93	10 - Agencies	Similar	MDE - Litigation Fees	(2,000)	4,700	0	(2,000)	0	0	0	4,700	0
94	10 - Agencies	Similar	MDE - Operating Adjustment	0	2,934	3,338	0	(3,364)	(3,264)	0	6,298	6,602
95	10 - Agencies	Similar	Perpich - Operating Adjustment	0	485	550	0	(4,894)	(4,916)	0	5,379	5,466
96	10 - Agencies	House	MDE - Data Analytics	0	448	452	0	0	0	0	448	452
97	10 - Agencies	House	MDE - IT Program & Data Integration	0	1,644	1,644	0	0	0	0	1,644	1,644
98	10 - Agencies	House	MDE - Mainframe	0	880	960	0	0	0	0	880	960
99	10 - Agencies	House	MDE - Maltreatment Investigations Program	0	694	576	0	0	0	0	694	576
100	10 - Agencies	House	MDE - National Board Certified Teachers	0	280	280	0	0	0	0	280	280
101	10 - Agencies	House	MDE - Regional Centers of Excellence	0	3,000	4,000	0	0	0	0	3,000	4,000
102	10 - Agencies	House	MDE - Second Chance Agency Director	0	345	348	0	0	0	0	345	348
103	10 - Agencies	House	MDE - Turnaround Arts	0	280	280	0	0	0	0	280	280
104	10 - Agencies	House	State Academies - Enhancing Services	0	1,150	1,160	0	0	0	0	1,150	1,160
105	10 - Agencies	House	State Academies - Operating Adjustment	0	1,065	1,100	0	0	0	0	1,065	1,100
106	10 - Agencies	House	State Academies - Technology Initiative	0	1,155	1,010	0	0	0	0	1,155	1,010
107	10 - Agencies	House	Perpich - Technology Initiative	0	1,340	625	0	0	0	0	1,340	625
108	10 - Agencies	Senate	Perpich - Crosswinds Severance Payments	0	0	0	(800)	0	0	800	0	0
109			<i>Subtotal Spending</i>	(13,760)	914,970	1,216,411	(16,591)	228,259	141,554	2,831	686,711	1,074,857
			Revenue									
112	1 - Gen Ed	House	Tax Interactions - Ref. Equal. (Senate - Similar Taxes proposal)	0	1,210	2,420	0	[1,340]	[2,420]	0	1,210	2,420
113	10 - Agencies	Similar	BOSA Fee Revenue Increase (House credits to SRF)	0	[230]	[230]	0	174	174	0	(174)	(174)
114	10 - Agencies	Senate	State Academies Rental Income	0	0	0	0	(6)	(6)	0	6	6
115			<i>Subtotal Savings</i>	0	1,210	2,420	0	168	168	0	1,042	2,252
117			Net Total	(13,760)	913,760	1,213,991	(16,591)	228,091	141,386	2,831	685,669	1,072,605
118			Budget Target		900,000	1,214,314		211,500	141,386			
119			Difference Under/(Over)		0	323		0	0			